ZRH Key Figures March / März 2020

Pax-Numbers / Passagierzahlen

Air Traffic Movements / Flugbewegungen

Seat Load Factor / Sitzladefaktor

Freight (in tons) / Fracht (in Tonnen)

Airside: Spend per departing Passenger / Ausgaben pro abfliegenden Passagier

Flughafen Zürich AG
Postfach, CH-8058 Zürich-Flughafen
www.flughafen-zuerich.ch
## ZRH Key Figures March / März 2020

### Passengers / Passagiere

<table>
<thead>
<tr>
<th></th>
<th>March 2020</th>
<th>März 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
<th>YTD 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total passengers / Total Passagiere</td>
<td>890'134</td>
<td>5'049'145</td>
<td>-63.2%</td>
<td>-23.4%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

by type of passengers / nach Art der Passagiere

<table>
<thead>
<tr>
<th>Category</th>
<th>March 2020</th>
<th>März 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
<th>YTD 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airline passengers / Linie &amp; Charter</td>
<td>887'841</td>
<td>5'037'749</td>
<td>-63.3%</td>
<td>-23.4%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local passengers / Lokalpassagiere</td>
<td>656'399</td>
<td>3'560'469</td>
<td>-60.6%</td>
<td>-22.0%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer passengers / Transferpassagiere</td>
<td>230'910</td>
<td>1'468'872</td>
<td>-69.2%</td>
<td>-26.5%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer share / Transferanteil</td>
<td>26.0%</td>
<td>29.2%</td>
<td>-5.0 PPT</td>
<td>-1.2 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transit passengers / Transitpassagiere</td>
<td>532</td>
<td>2'408</td>
<td>-71.3%</td>
<td>-57.9%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Aviation &amp; other passengers / General Aviation &amp; Sonstige</td>
<td>2'293</td>
<td>11'396</td>
<td>-32.8%</td>
<td>-11.0%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

by origin/destination (airline passengers only) / nach Herkunft/Ziel (Linie & Charter)

<table>
<thead>
<tr>
<th>Region</th>
<th>March 2020</th>
<th>März 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
<th>YTD 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Europe / Europa</td>
<td>609'321</td>
<td>3'579'445</td>
<td>-65.5%</td>
<td>-24.4%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>European passenger share / Europäischer Passagieranteil</td>
<td>68.6%</td>
<td>71.1%</td>
<td>-4.4 PPT</td>
<td>-0.9 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intercontinental / Interkontinental</td>
<td>278'520</td>
<td>1'458'304</td>
<td>-57.3%</td>
<td>-20.8%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intercontinental passenger share / Interkontinentaler Passagieranteil</td>
<td>31.4%</td>
<td>28.9%</td>
<td>4.4 PPT</td>
<td>0.9 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North America / Nordamerika</td>
<td>7.6%</td>
<td>8.3%</td>
<td>-0.7 PPT</td>
<td>0.7 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Middle East / Mittlerer Osten</td>
<td>6.9%</td>
<td>6.3%</td>
<td>1.2 PPT</td>
<td>0.3 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Far East / Ferner Osten</td>
<td>8.6%</td>
<td>8.4%</td>
<td>0.6 PPT</td>
<td>0.3 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Africa / Afrika</td>
<td>4.1%</td>
<td>3.2%</td>
<td>1.1 PPT</td>
<td>0.2 PPT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Latin America / Lateinamerika</td>
<td>4.1%</td>
<td>3.0%</td>
<td>1.8 PPT</td>
<td>0.4 PPT</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Air Traffic Movements / Flugbewegungen

<table>
<thead>
<tr>
<th>Category</th>
<th>March 2020</th>
<th>März 2020</th>
<th>Δ PY</th>
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<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Air Traffic Movements / Total Flugbewegungen</td>
<td>11'135</td>
<td>50'385</td>
<td>-49.5%</td>
<td>-20.6%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Passenger Aircraft / Linie &amp; Charter</td>
<td>9'170</td>
<td>43'199</td>
<td>-52.9%</td>
<td>-22.3%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Passenger aircraft / Passagierflüge</td>
<td>9'096</td>
<td>43'053</td>
<td>-53.2%</td>
<td>-22.4%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Freight aircraft / Frachtflüge</td>
<td>74</td>
<td>146</td>
<td>146</td>
<td>75.9%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Aviation &amp; other / General Aviation &amp; Übrige</td>
<td>1'965</td>
<td>7'186</td>
<td>-24.7%</td>
<td>-8.9%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Traffic Ratios (airlines only) & Cargo / Verkehrskennzahlen (Linie & Charter) & Fracht

<table>
<thead>
<tr>
<th>Category</th>
<th>March 2020</th>
<th>März 2020</th>
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<th>YTD 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seat Load Factor / Sitzladefaktor</td>
<td>56.5%</td>
<td>69.0%</td>
<td>-19.0 PPT</td>
<td>-3.1 PPT</td>
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<td></td>
</tr>
<tr>
<td>Passengers per movement / Passagiere pro Bewegung</td>
<td>97.6</td>
<td>117.0</td>
<td>-21.6%</td>
<td>-1.3%</td>
<td></td>
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<tr>
<td>Seats per movement / Sitze pro Bewegung</td>
<td>173.0</td>
<td>169.7</td>
<td>4.8%</td>
<td>3.0%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Maximum Take-Off Weight / Durchschnittliches maximales Abfluggewicht</td>
<td>106.2 t</td>
<td>101.5 t</td>
<td>10.1%</td>
<td>5.3%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Freight / Fracht</td>
<td>25'491 t</td>
<td>93'534 t</td>
<td>-39.6%</td>
<td>-17.8%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air freight / Luftfracht</td>
<td>17'390 t</td>
<td>67'339 t</td>
<td>-42.9%</td>
<td>-18.5%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trucked freight (Road Feeding Service) / Strassenfracht (zwischen Flughäfen)</td>
<td>8'101 t</td>
<td>26'195 t</td>
<td>-31.2%</td>
<td>-15.7%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mail / Post</td>
<td>1'133 t</td>
<td>5'090 t</td>
<td>-52.6%</td>
<td>-23.1%</td>
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</table>

### ZRH Commercial Activities / ZRH Kommerzgeschäft

<table>
<thead>
<tr>
<th>Category</th>
<th>March 2020</th>
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<th>YTD 2020</th>
<th>Δ PY</th>
<th>Δ VJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total turnover in mCHF / Gesamtumsatz in Mio. CHF</td>
<td>20.5</td>
<td>103.5</td>
<td>-55.5%</td>
<td>-18.9%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Airside</td>
<td>-64.7%</td>
<td>-24.2%</td>
<td>-42.3%</td>
<td>-11.6%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landside</td>
<td>21.4</td>
<td>22.2</td>
<td>-4.3%</td>
<td>-1.1%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>